

**Analysis of Metropolitan/Rural
Revenues, Expenditures and Apportionments
Related to Highway Users' Revenues
1998 to 2006**

Minnesota Department of Transportation

	1998	1999	2000	2001	2002	2003	2004	2005	2006
REVENUES									
Motor Vehicle Registrations									
-Statewide Total	430,844,571	451,785,207	422,337,889	353,262,299	427,939,789	447,611,418	457,041,222	459,896,693	492,312,973
7 County Metro %	53.8%	54.1%	53.6%	53.3%	52.6%	49.5%	50.8%	50.4%	49.5%
Motor Fuel									
-Statewide Total	547,384,512	574,051,216	578,219,063	595,565,635	630,055,000	643,803,479	653,348,800	657,867,600	646,930,018
7 County Metro %	46.5%	46.5%	46.4%	46.4%	48.0%	47.5%	47.1%	46.8%	46.9%
Total Motor Vehicle Regis. and Motor Fuel Revenue									
-Statewide Total	978,229,083	1,025,836,423	1,000,556,952	948,827,934	1,057,994,789	1,091,414,897	1,110,390,022	1,117,764,293	1,139,242,991
7 County Metro %	49.7%	49.8%	49.5%	49.0%	49.7%	48.3%	48.6%	48.3%	48.0%
Expenditures									
Expenses By Function									
Shown as % in Metro Area									
-Construction	31.1%	38.8%	38.5%	38.9%	40.1%	40.7%	41.3%	62.8%	43.3%
-Maintenance	31.5%	31.3%	31.3%	33.1%	37.1%	36.0%	34.6%	33.8%	41.1%
-Right of Way	76.1%	74.4%	69.6%	58.3%	49.0%	29.1%	43.8%	50.9%	32.9%
-All Other	37.8%	42.1%	42.0%	42.1%	43.2%	50.7%	57.2%	52.7%	54.8%
Subtotal	36.2%	41.0%	39.8%	39.6%	40.6%	39.1%	41.3%	57.1%	41.9%
TOTAL EXPENDITURES									
-Statewide Total	753,060,066	854,525,605	893,284,063	954,283,272	1,031,945,651	1,443,132,727	881,929,816	1,327,524,268	1,069,695,792
7 County Metro %	36.2%	41.0%	39.8%	39.6%	40.6%	39.1%	41.3%	57.1%	41.9%
	272,607,743.89	350,355,498.05	355,527,057.07	377,896,176	419,381,563	564,215,110	364,617,470	758,048,638	447,921,923
APPORTIONMENTS									
State Aid-CSAH									
-Statewide Total	293,510,766	310,854,283	327,806,772	342,079,509	382,852,857	361,177,840	386,484,464	385,707,962	383,063,393
7 County Metro %	17.6%	17.6%	17.6%	18.1%	17.6%	17.5%	17.3%	17.0%	17.5%
State Aid-MSAS									
-Statewide Total	93,828,258	97,457,150	103,202,769	108,558,171	116,434,082	108,992,464	110,890,581	111,523,549	111,487,130
7 County Metro %	70.4%	70.2%	70.5%	70.4%	70.6%	70.5%	70.0%	69.9%	69.6%
State Aid-CSAH and MSAS combined									
-Statewide Total	387,339,024	408,311,433	431,009,541	450,637,680	499,286,939	470,170,304	497,375,045	497,231,511	494,550,523
7 County Metro %	30.4%	30.1%	30.3%	30.7%	29.9%	29.8%	29.0%	28.9%	29.2%
TOTAL EXPENDITURES AND APPORTIONMENTS									
-Statewide Total	1,140,399,090	1,262,837,038	1,324,293,604	1,404,920,952	1,531,232,590	1,913,303,031	1,379,304,861	1,824,755,779	1,564,246,315
7 County Metro %	34.3%	37.5%	36.7%	36.8%	36.9%	36.7%	36.6%	49.0%	37.6%

The chart shows the metro-Greater MN split over several years. Concentrate on the column for 2006. Bob McFarlin Minnesota Department of Transportation

* Revenues/Statewide Total: Shows that the state collected \$492.3 million in motor vehicle registration (tab fees) revenue in FY 2006; 49.5% of that revenue was collected in the 7-county metro.

* Motor Fuel/Statewide Total: Is the same breakdown for gas tax revenue as above.

* Total Motor Vehicle Regis. and Motor Fuel Revenue show the cumulatives for the state - 48% of the gas tax and tab fee revenue is collected in the 7-county metro.

* Expenditures. (Expenditures in any given year may not match revenues due to timing differences spanning fiscal years, i.e. revenues collected in one fiscal year, but spent in the next.)

* Expenditures on this chart do not include: (1) the expenditure of \$400 million in one-time general fund revenues appropriated to highways by the legislature in 2000; or (2) expenditure of the \$800 million in bonding and advanced federal construction approved by the Legislature in 2003. The 2003 legislation included a legislative mandate to spend the bonding 50% in metro and %50 in Greater MN.

*Total Expenditures/Statewide Totals: Total trunk highway expenditures in 2006 were \$1.07 billion; 41.9% of the expenditures were in the 7-county metro (next line).

* I added the cumulative Total Expenditure numbers in the last column, Statewide and 7 county metro. They show that in the years 1998-2006, 42.46% of the trunk highway expenditures were in the metro area.

* The "Apportionment" lines related to the distribution of county aid and municipal aid from gas tax and tab fee revenues. Those distributions are done under constitutional formula first, then by formulas established in statute. 29.2% of dedicated transportation aid to counties and cities is distributed within the 7-county area. This distribution has fueled the gripe about unequal distribution of funds more so than the distribution of trunk highway dollars.

* The combined totals are the final two lines.